

APPENDIX 1

Cleaner Greener Safer programme Funding reallocation - 23 March 2015

PROJECTS WITH UNDERSPENDS						
Project name	Year of Award	Approval date	Ward	Reason for under spend / reallocation	Original award	Amount to be returned to Community Council / reallocated
106230 Spa Park outdoor gym	2013 - 2014	04/12/2013	Grange	Project completed under budget.	£31,350	£3,900
105928 The Big TBR Clean Up	2013 - 2014	29/04/2013	Grange	Project completed under budget.	£15,000	£3,700
103958 Bermondsey Boer War Memorial Restoration Project	2010 - 2011	22/03/2010	Riverside	Project completed under budget.	£23,000	£6,450
105443 Re-design Cherry Gardens	2010 - 2011	22/03/2010	Riverside	Project completed under budget.	£25,900	£1,500
105933 Frea Street lighting	2013 - 2014	29/04/2013	Riverside	Project completed under budget.	£54,000	£16,000
105932 New ceiling for Wade Hall	2013 - 2014	29/04/2013	Riverside	Works were undertaken by the TRA at no cost.	£1,080	£1,000
105541 CAB shop windows	2012 - 2013	21/03/2012	South Bermondsey	CAB decided not to undertake the work due to lack of resources.	£400	£370
105841 Shuttleworth Park lighting	2012 - 2013	10/10/2012	South Bermondsey	Project completed under budget.	£29,399	£3,700
106422 Rennie and Manor Estate notice board	2014 - 2015	29/01/2014	South Bermondsey	Project completed under budget.	£2,600	£1,200
105533 Whites Grounds information board	2012 - 2013	21/03/2012	Grange	Reallocation of £348.00 to 105532 Whites Grounds/Tyers In Bloom to cover the cost of dedication plaque for 'The Shared' sculpture	£3,780	£348

Total to be returned to Bermondsey and Rotherhithe Community Council **£38,168**

EXISTING PROJECTS						
Proposal	Year of Application	Approval date	Ward	Reason for allocation	Original award	Amount to be allocated
105532 Whites Grounds/Tyers In Bloom	2014 - 2015	29/01/2014	Grange	Plaque mounted on portland stone naming 'The Shared' community sculpture.	£21,600	£348
106468 Bermondsey hanging baskets 2014/15	2014 - 2015	29/01/2014	Riverside	Riverside hanging baskets were not funded in the original allocation of 2014/15 programme. Funding for the continuation of the contract for 2014/15.	£0	£9,950
106410 St Crispins MUGA netting	2014 - 2015	29/01/2014	Riverside	Quotations for the renewal of the netting exceed the original allocation. Additional funding will allow the project to proceed.	£3,900	£1,800

Total to be allocated to existing projects **£12,098**

Total available to be reallocated as part of the 2015 - 2016 programme						
Grange						£7,600
Riverside						£13,200
South Bermondsey						£5,270